TOWN of OSOYOOS STRATEGIC PRIORITIES CHART Feb. 11, 2025

CODES: BOLD CAPITALS = NOW Priorities; CAPITALS = NEXT Priorities; Italics = Advocacy; Regular Title Case = Operational Strategies

COUNCIL PRIORITIES

- 1. ZONING BYLAW: Short Term Rental (STR) Update to Council on Consultation and future direction on program March—
- 2. MIXED HOUSING STRATEGY: Options Seeking opportunities with BC Housing and other funding models and public/private partnerships June 2025.
- 3. ASSET MANAGEMENT PLAN -Draft Plan and -Dec 2025

NEXT **ADVOCACY/PARTNERSHIPS** COMMUNICATIONS OFFICER POSITION Primary Care Dialogue (RDOS) MEDICAL CLINIC: Town Role Ag. Worker Accom: Fire Inspection MOU (RDOS/OIB) THE PALMS BC HOUSING: Feasibility Hospitality Worker Accommodation Liaison (DO) COMM. HOUSING DEVELOPER: Incentives Aquatic Centre: Feasibility Update MEDICAL PROFESSIONALS. RECRUITMENT SIGNIFICANT SPECIAL EVENT: Support Policy **UNSIGHTLY BYLAW: Review** Osoyoos Indian Band FEES AND CHARGES BYLAW: Review MUNICIPAL RESTRUCTURING FEASIBILITY **PROJECT** MULTI-PURPOSE FACILITY- includes existing and potentially additional community organizations **PERATIONAL STRATEGIES** CAO **PLANNING & DEVELOPMENT** 1. Airport Management Agreement - April 2025 1. **ZONING BYLAW –**Draft Short Term Rental 2. ASSET MANAGEMENT PLAN Draft Plan Program Terms March Implement program by 2025-Draft Plan and Policy December 2024 April MIXED HOUSING STRATEGY: -Work with BC 3. Fill management vacancies -Second guarter Housing on opportunities and report to Council 2025 4. Multi-Purpose facility that includes existing June 2025 and potentially additional community 3. Foreshore Review – December 2025 organizations. 4. Zoning Bylaw Cleanup of 5. Resort Municipality Initiative Plan 2025-2028 recreation/campground/housing areas Dec 2025. June 2025 Investigate scope and costs for a low-speed vehicle pilot project, including speed reduction. Land Use Procedure Bylaw • Business License Bylaw: 2025 Review **COMMUNITY SERVICES OPERATIONS** Park Master Plan April 2025 1. Snow & Ice Control Policy -- May 2025 2. Transportation Master Plan (Road Condition Special Event Application Policy March, 2024 Assessment December 2025 Childcare Needs Assessment Recommendations 3. Water Treatment Plant 20294. Operational Service May 2025 (Joint Committee TOR, funding for Level - December 2026 potential students). **FIRE SERVICES CORPORATE/FINANCE SERVICES** 1. POC Recruitment - April 2025 1. Communications Officer Position Responsibilities 2. POC Paid Policy - April 2025 presented to Council -2. Water Metering Billing - Assessing initial setup of database Investigate. Separate Billing to

commence in 2025

Animal Control Bylaw Review - September 2025